

GOVERNMENT OF TELANGANA  
ABSTRACT

HANDLOOMS & TEXTILES - PLAN - Budget Estimates 2015-16 - Sanction of an amount of Rs.50.74 Lakhs towards Organizational Expenditure under SH (01) - Headquarter Office and SH (03) - District Offices for the months of October, November and December 2015 (3<sup>rd</sup> Quarter) - Administrative sanction - Accorded - Orders - Issued.

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INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.RT.No. 374

Dated: 05/12/2015

Read the following:-

- 1) G.O.Rt.No.276, Inds., & Com (Tex) Dept., Dt:09.09.2015.
- 2) G.O.Rt.No.3284, Finance (EBS.VII) Dept., dt:03.11.2015.
- 3) From the DH&T & AEP., Hyd., Telangana State, Hyd.,  
Lr.Rc.No.1391/2015-B3, Dated: 06.11.2015.

# # #

O R D E R:

In the reference 3<sup>rd</sup> read above, the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyderabad (I/c) has furnished the proposals for release of an amount of Rs.50,74,000/- under SH (01) - Headquarter Office and SH (03) - District Offices towards 'Organization Expenditure' for the months of October, November and December, 2015 (3<sup>rd</sup> Quarter). The details are as follows:-

(Amount in lakhs)

| Sl. No. | Head of Account                                                                                                                   | Budget allotted for 2015-16 | Now Authorized by Finance Department<br>G.O.Rt.No.3284, Finance (EBS.VII) Dept., dt:03.11.2015 |
|---------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------------------------------------------------------------------------------------------|
| 1       | "2851 - Village and Small Industries<br>MH.103- Handloom Industries<br>GH 11 - Normal State Plan<br>SH(01) - Headquarters Office" | 54.27                       | 13.55                                                                                          |
| 2       | "2851 - Village and Small Industries<br>MH.103- Handloom Industries<br>GH 11 - Normal State Plan<br>SH (03) - District Offices".  | 148.86                      | 37.19                                                                                          |
| Total : |                                                                                                                                   | 203.13                      | 50.74                                                                                          |

2. While stating the details of funds required under Plan for each detailed Head of Accounts for the months of October, November and December,2015 (3<sup>rd</sup> Quarter), the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyderabad has requested the Government to release an amount of Rs.50.74 lakhs duly authorizing to incur the expenditure for the months of October, November and December,2015 (3<sup>rd</sup> Quarter) under Plan for the year 2015-16 under the said above Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Telangana State, Hyderabad to incur the expenditure at an early date.

3. Government, after careful examination and in pursuance of the Budget Release order issued in the reference 2<sup>nd</sup> read above, hereby accord administrative sanction for an amount of Rs.50,74,000/- (Rupees Fifty lakhs and Seventy Four thousand only) to the Director of Handlooms and Textiles and Apparel Export Parks, Telangana State, Hyderabad towards meeting the expenditure for the months of October, November and December,2015 (3<sup>rd</sup> Quarter) under Plan for the year 2015-16, as mentioned in the Annexures, to this order.

[P.T.O.]

4. The amount sanctioned in para (3) above shall be debited to the following Head of Account:

(Amount in lakhs)

| Sl. No. | Head of Account                                                                                                                   | Budget allotted for 2015-16 | Now Authorized by Finance Department G.O.Rt.No.2569, Finance (EBS.VII) Dept., dt:18.08.2015 |
|---------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------------------------------|
| 1       | “2851 - Village and Small Industries<br>MH.103- Handloom Industries<br>GH 11 - Normal State Plan<br>SH(01) - Headquarters Office” | 54.27                       | 13.55                                                                                       |
| 2       | “2851 - Village and Small Industries<br>MH.103- Handloom Industries<br>GH 11 - Normal State Plan<br>SH (03) - District Offices”.  | 148.86                      | 37.19                                                                                       |
| Total : |                                                                                                                                   | 203.13                      | 50.74                                                                                       |

5. The Director of Handlooms and Textiles and Apparel Export Parks, Telangana State, Hyderabad is authorized to draw the amounts sanctioned above and to incur the expenditure for which it is sanctioned.

6. This Order issues as per the Budget Release Order issued vide G.O.Rt.No.3284, Finance (EBS.VII) Department, dated: 03-11-2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

SABYASACHI GHOSH  
SECRETARY TO GOVERNMENT

To  
The Director of Handlooms and Textiles and Apparel Export Parks,  
Telangana State, Hyderabad.  
The Accountant General, Telangana State, Hyderabad.  
The Pay Accounts Officer, Hyderabad.  
The Director of Treasuries and Accounts, Telangana State, Hyderabad.  
SF/SCs.

//FORWARDED : : BY ORDER//

SECTION OFFICER

**ANNEXURE-I to G.O.Rt.No.374, Industries and Commerce (Tex) Department,**  
**Dated:05.12.2015**

(Amount Rupees in thousands)

|                                         |                             |
|-----------------------------------------|-----------------------------|
| <b><u>DETAILED ACCOUNT NO:</u></b>      | <b>Now Authorized by</b>    |
| 2851 - VILLAGE & SMALL INDUSTRIES       | <b>Finance Department</b>   |
| MH (103) - HANDLOOM INDUSTRIES          | <b>G.O.Rt.No.3284,</b>      |
| SCHEMES INCLUDED IN THE PLAN            | <b>Finance (EBS.VII)</b>    |
| GH 11 - NORMAL STATE PLAN               | <b>Dept., dt:03.11.2015</b> |
| SH(01) - HEAD QUARTERS OFFICE           |                             |
| <b>010 - Salaries</b>                   |                             |
| 011 - Pay                               | 3,27                        |
| 012 - Allowances                        | 9                           |
| 013 - Dearness Allowances               | 3,16                        |
| 015 - Interim Relief                    | 1,33                        |
| 016 - House Rent Allowance              | 1,85                        |
| 017 - Medical Reimbursement             | 16                          |
| 018 - Encashment of Earned leave        | 1,95                        |
| 019 - Leave Travel Concession           | 12                          |
| <b>Total - 010</b>                      | <b>11,93</b>                |
| <b>300 - Other Contractual Services</b> | <b>1,62</b>                 |
| <b>Grand Total - SH (01)</b>            | <b>13,55</b>                |

SABYASACHI GHOSH  
SECRETARY TO GOVERNMENT

**ANNEXURE-II to G.O.Rt.No.374 , Industries and Commerce (Tex) Department,**  
**Dated:05.12.2015**

(Amount Rupees in thousands)

|                                                                                                                                                                                                           |                                                                                                                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|
| <b><u>DETAILED ACCOUNT NO:</u></b><br><br>2851 - VILLAGE & SMALL INDUSTRIES<br>MH (103) - HANDLOOM INDUSTRIES<br>SCHEMES INCLUDED IN THE PLAN<br>GH 11 - NORMAL STATE PLAN<br>SH (03) - DISTRICT OFFICES. | <b>Now Authorized by<br/>Finance Department<br/>G.O.Rt.No.3284,<br/>Finance (EBS.VII)<br/>Dept., dt:03.11.2015</b> |
| <b>010 - Salaries</b>                                                                                                                                                                                     |                                                                                                                    |
| 011 - Pay                                                                                                                                                                                                 | 13,00                                                                                                              |
| 012 - Allowances                                                                                                                                                                                          | 46                                                                                                                 |
| 013 - Dearness Allowances                                                                                                                                                                                 | 4,87                                                                                                               |
| 015 - Interim Relief                                                                                                                                                                                      | 3,25                                                                                                               |
| 016- House Rent Allowance                                                                                                                                                                                 | 6,50                                                                                                               |
| 017 - Medical Reimbursement                                                                                                                                                                               | 8                                                                                                                  |
| 018 - Encashment of Earned leave                                                                                                                                                                          | 6,93                                                                                                               |
| 019 - Leave Travel Concession                                                                                                                                                                             | 1,62                                                                                                               |
| <b>Total - 010</b>                                                                                                                                                                                        | <b>36,71</b>                                                                                                       |
| 020 - Wages                                                                                                                                                                                               | 16                                                                                                                 |
| 300 - Other Contractual Services                                                                                                                                                                          | 32                                                                                                                 |
| <b>Grand Total - SH (03)</b>                                                                                                                                                                              | <b>37,19</b>                                                                                                       |

SABYASACHI GHOSH  
SECRETARY TO GOVERNMENT